

Agency Staff	
Social & Community Services	Spend £
Prevention & Early Support	2,983.30
Social Work & Commissioning	262,995.01
Learning Disabilities	76,185.11
Leadership Team	3,701.94
Strategy & Performance & Public Engagement	11,804.54
Commissioning	1,263.97
Older People Pooled Budget	13,287.18
Total	372,221.05
Environment & Economy	Spend £
EE1 Highways and Transport	211,147.50
EE2 Growth and Infrastructure	82,707.49
EE4 - Directors Office	2,671.97
Total	296,526.96
Children, Education & Families	Spend £
CEF1 - Education & Early Intervention	97,954.18
CEF2 - Children's Social Care	167,388.06
CEF3 - CEF Central Costs	969.95
Total	266,312.19
Community Safety	Spend £
Fire & Rescue	6,780.30
Safer Communities	41.74
Trading Standards	7,594.14
Total	14,416.18
Oxfordshire Customer Services	Spend £
Management Team	2,236.95
Customer Services Centre	47,038.10
Financial & Mgt Accounting	4,534.69
Financial Services	18,587.49
HR (Oxford Bucks Partnership)	6,009.99
ICT	532.50
Procurement	18,417.60
Total	97,357.32
Chief Executive's Office	Spend £
Democractic Services	2,093.74
Library Services	4,494.86
Broadband Oxon	34,612.82
Media/Communications	6,164.95
Performance & Improvement	48,289.46
Place and Local Partnerships	2,204.21
Policy and Improvement	6,151.67
Total	104,011.71
Public Health	Spend £
DAAT staffing	3,011.51
Total	3,011.51
Grand Total	1,153,856.92